



# SECTION B

## District Health Profiles

### 06 South Africa

In 2023, South Africa had an estimated population of just over 62.1 million. The provincial population estimates are listed in Table 1.

**Table 1** Provincial population estimates, 2023

Eastern Cape	6 709 060
Free State	2 930 982
Gauteng	16 723 636
KwaZulu-Natal	11 801 471
Limpopo	6 165 877
Mpumalanga	4 880 047
Northern Cape	1 324 275
North West	4 293 016
Western Cape	7 369 569
<b>South Africa</b>	<b>62 197 933</b>

Source: DHIS

The national and provincial indicator averages included in the *District Health Barometer* for the period 2019 – 2023<sup>1</sup> are listed in Tables 2 and 3.

**Table 2** SA averages, 2019 – 2023 (abbreviations given in footnote)<sup>2</sup>

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	69.7	67.9	68.9	70.1	69.9
	Antenatal 1st visit coverage	83.1	83.9	81.5	76.4	69.4
	Delivery by Caesarean section rate (District Hospital)	24.7	25.5	25.9	27.0	28.1
	Delivery by Caesarean section rate	29.0	29.1	29.6	31.3	32.4
	Delivery in 10 to 19 years in facility rate	13.2	14.3	13.7	13.9	14.1
	Maternal mortality in facility ratio	88.0	120.9	119.1	101.0	100.6
	Neonatal death in facility rate	11.9	12.6	13.1	12.7	13.4
<b>Immunisation</b>	Immunisation under 1 year coverage	83.5	79.5	85.5	82.2	83.3
	Measles 2nd dose coverage	79.6	76.4	84.0	84.8	84.9
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	1.8	2.6	1.8	1.7	1.3
	Death under 5 years against live birth rate	1.7	1.6	1.8	1.8	1.9
	Early neonatal death in facility rate	9.6	9.7	10.0	9.6	10.1
	Pneumonia case fatality under 5 years rate	1.6	2.1	1.7	1.5	1.8
	Severe acute malnutrition case fatality under 5 years rate	7.8	7.3	7.9	7.2	7.0
<b>Women's health</b>	Couple year protection rate	54.5	49.8	50.3	45.0	55.4
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	11.3	93.2	94.8	97.8	73.8
	TB client 5 years and older start on treatment rate	97.0	94.8	93.4	94.6	90.3
	TB DS death rate	8.3	7.7	7.3	–	–
	TB DS treatment success rate	78.9	77.9	80.2	–	–
	TB MDR client death rate	17.6	16.7	15.6	–	–
	TB MDR treatment success rate	62.0	62.2	62.4	–	–
	TB symptom child under 5 years screened in facility rate	87.6	88.9	92.6	94.5	97.7



<b>Tuberculosis</b>	TB symptom 5 years and older screened in facility rate	88.6	87.6	95.8	97.6	98.6
	TB XDR client death rate	18.5	17.5	20.1	–	–
	TB XDR treatment success rate	54.4	53.9	51.0	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	88.1	88.6	88.9	90.6	92.4
	ART client viral load suppressed rate (VLS)	87.5	88.0	88.0	90.0	92.0
	Child with viral load suppressed rate 12 months	63.9	65.3	60.7	60.1	66.7
	Clients remaining on ART rate	66.9	68.9	67.7	68.2	70.7
	Antiretroviral effective coverage (0-14 years)	18.7	22.7	19.0	21.2	24.8
	Antiretroviral effective coverage (15+ years)	41.8	46.4	46.1	47.2	50.9
	Antiretroviral effective coverage	40.8	45.5	45.1	46.4	50.2
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	46.8	14.2	36.9	21.4	40.5
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	6.1	6.1	6.1	5.9	5.9
	Hospital beds per 10 000 target population (All hospitals)	17.1	16.7	16.5	16.3	16.0
<b>Human Resources</b>	Medical practitioners per 100 000 population	33.6	36.5	36.7	37.5	35.6
	Pharmacists per 100 000 population	11.8	12.1	12.3	12.5	12.1
	Professional nurses per 100 000 population	145.4	153.6	153.1	148.9	141.3
<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2563	2650	2626	2454	2355
	Expenditure per patient day equivalent (district hospitals) (Rand)	3949	4793	4139	3994	3754
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1581	1674	1650	1556	1448
	Provincial & LG PHC expenditure per PHC headcount (Rand)	657	886	832	757	724
<b>Extra</b>	Antenatal client initiated on ART rate	96.2	94.9	95.0	94.1	95.4
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	48.8	45.9	44.4	44.7	43.3
	Live birth under 2500g in facility rate	12.9	13.2	13.2	13.6	14.1
	Male condom distribution coverage	32.1	26.5	26.1	18.9	27.6
	Medical male circumcision 15 years and older rate	46.4	59.1	55.8	50.6	54.1
	Mental disorder treatment rate	0.4	0.1	0.1	0.1	0.0
	Infant PCR test positive around 10 weeks rate	0.7	0.6	0.6	0.4	0.4
	Mother postnatal visit within 6 days rate	80.1	76.6	78.6	80.0	80.0
	School Grade 1 screening coverage	34.2	4.0	14.3	21.2	23.2
	School Grade 8 screening coverage	26.4	1.7	7.9	14.5	16.6
	Stillbirth rate	19.7	19.9	21.0	20.9	20.7
	Vitamin A dose 12-59 months coverage	56.6	49.5	60.3	70.8	69.5
	Average length of stay - total (District Hospitals)	4.2	4.1	4.2	4.3	4.5
	Average length of stay - total	6.1	5.9	6.1	6.2	6.4
	Inpatient crude death rate	4.6	5.7	5.3	4.6	4.7
	Inpatient bed utilisation rate - total (District Hospitals)	64.8	53.6	57.3	60.0	61.4
	Inpatient bed utilisation rate - total	72.4	60.7	65.9	66.9	69.4
	OPD new client not referred rate (District Hospitals)	60.0	57.5	47.0	58.3	57.4
	OPD new client not referred rate	46.5	47.0	39.5	42.6	41.8
	PHC utilisation rate	2.0	1.6	1.7	1.7	1.7

1 Indicators from webDHIS and the BAS financial system cover the 12 months from April to March, which is the financial year of the NDoH. Indicators for financial years are annotated as 2023/24 or FY 2024. Other sources, such as the TB data from EDRWeb cover a calendar year.

2 Ave = Average; ART = Antiretroviral treatment; CDC = Community Day Center; CHC = Community Health Center; DS = Drug-susceptible; HIV = Human immunodeficiency virus; LG = Local Government; MDR = Multi-drug-resistant; OPD=Outpatient department; PHC = Primary Health Care; TB = Tuberculosis; XDR = Extremely drug resistant.

**Table 3** Provincial averages, 2019 – 2023 (abbreviations given in footnote)<sup>3</sup>

## Eastern Cape

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	62.5	62.5	63.0	63.5	62.8
	Antenatal 1st visit coverage	68.7	68.2	81.2	74.8	66.8
	Delivery by Caesarean section rate (District Hospital)	25.4	25.5	25.9	26.8	27.2
	Delivery by Caesarean section rate	30.9	31.7	32.3	33.2	33.9
	Delivery in 10 to 19 years in facility rate	16.7	17.1	17.4	17.6	18.0
	Maternal mortality in facility ratio	108.2	146.2	114.6	124.3	136.2
	Neonatal death in facility rate	12.3	13.1	13.2	13.8	15.1
<b>Immunisation</b>	Immunisation under 1 year coverage	76.0	69.5	88.7	82.3	78.6
	Measles 2nd dose coverage	73.7	66.7	83.3	81.7	79.2
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	2.8	4.0	3.4	2.6	2.2
	Death under 5 years against live birth rate	2.0	1.8	2.0	2.1	2.3
	Early neonatal death in facility rate	10.0	10.4	10.3	10.3	11.8
	Pneumonia case fatality under 5 years rate	3.4	3.3	3.3	2.8	3.4
	Severe acute malnutrition case fatality under 5 years rate	9.9	8.6	9.7	7.6	9.5
<b>Women's health</b>	Couple year protection rate	55.2	41.0	49.0	41.4	58.4
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	9.6	99.5	79.6	98.1	85.2
	TB client 5 years and older start on treatment rate	98.3	93.0	92.7	93.1	91.4
	TB DS death rate	7.7	7.8	6.7	–	–
	TB DS treatment success rate	78.2	76.6	72.7	–	–
	TB MDR client death rate	19.6	18.0	17.4	–	–
	TB MDR treatment success rate	60.8	60.4	61.2	–	–
	TB symptom child under 5 years screened in facility rate	85.4	91.8	95.5	95.4	103.6
	TB symptom 5 years and older screened in facility rate	85.7	85.7	90.6	93.5	93.4
	TB XDR client death rate	19.7	20.9	21.2	–	–
	TB XDR treatment success rate	51.7	55.2	55.4	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	86.8	88.6	86.7	90.6	91.5
	ART client viral load suppressed rate (VLS)	85.9	87.8	86.0	90.0	91.0
	Child with viral load suppressed rate 12 months	62.9	62.3	63.2	64.9	62.4
	Clients remaining on ART rate	62.4	63.4	65.6	65.4	70.2
	Antiretroviral effective coverage (0-14 years)	19.1	20.0	21.2	20.2	23.6
	Antiretroviral effective coverage (15+ years)	37.8	40.7	40.7	40.8	43.8
	Antiretroviral effective coverage	36.8	39.9	40.0	40.2	43.3
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	50.0	16.5	32.9	22.7	52.6
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	10.0	10.0	10.0	10.1	10.1
	Hospital beds per 10 000 target population (All hospitals)	22.2	21.8	21.7	21.9	21.7
<b>Human Resources</b>	Medical practitioners per 100 000 population	34.1	35.7	36.1	39.9	36.6
	Pharmacists per 100 000 population	15.4	16.2	15.8	16.4	16.6
	Professional nurses per 100 000 population	193.8	194.0	190.6	197.1	187.5



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2774.0	3010.0	2819.0	2639.0	2608.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	3955.0	5220.0	3263.0	4029.0	3913.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1477.0	1619.0	1557.0	1470.0	1440.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	545.0	758.0	689.0	631.0	626.0
<b>Extra</b>	Antenatal client initiated on ART rate	95.3	91.8	90.4	89.8	99.4
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	48.2	45.2	43.2	42.1	39.6
	Live birth under 2500g in facility rate	14.1	13.6	14.3	14.9	16.5
	Male condom distribution coverage	34.7	22.3	22.4	12.4	26.2
	Medical male circumcision 15 years and older rate	59.5	88.6	79.3	76.4	93.2
	Mental disorder treatment rate	0.3	0.1	0.1	0.1	0.0
	Infant PCR test positive around 10 weeks rate	0.9	0.7	0.8	0.6	0.5
	Mother postnatal visit within 6 days rate	69.0	71.2	78.6	80.6	82.8
	School Grade 1 screening coverage	19.0	3.3	3.5	4.9	9.1
	School Grade 8 screening coverage	15.7	2.7	2.3	1.5	7.5
	Stillbirth rate	19.2	21.1	20.1	20.3	22.6
	Vitamin A dose 12-59 months coverage	58.1	49.1	63.7	74.8	76.1
	Average length of stay - total (District Hospitals)	4.6	4.4	4.5	4.7	4.9
	Average length of stay - total	6.8	6.3	6.4	6.9	7.0
	Inpatient crude death rate	5.8	7.7	6.4	6.2	6.3
	Inpatient bed utilisation rate - total (District Hospitals)	54.5	42.2	46.0	46.2	48.8
	Inpatient bed utilisation rate - total	64.0	50.8	55.4	56.5	59.1
	OPD new client not referred rate (District Hospitals)	63.7	62.2	24.5	60.2	62.6
	OPD new client not referred rate	50.0	49.0	26.0	44.8	48.0
PHC utilisation rate	2.2	1.7	2.0	2.1	2.1	

3 Ave = Average; ART = Antiretroviral treatment; DS = Drug-susceptible; HIV = Human immunodeficiency virus; LG = Local Government; MDR = Multi-drug-resistant; OPD=Outpatient department; PHC = Primary Health Care; TB = Tuberculosis; XDR = Extremely drug resistant.

## Free State

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	66.6	61.3	60.5	62.1	62.8
	Antenatal 1st visit coverage	79.3	78.5	78.9	75.4	67.6
	Delivery by Caesarean section rate (District Hospital)	14.9	13.9	14.0	14.9	17.7
	Delivery by Caesarean section rate	31.8	30.4	32.3	34.3	34.1
	Delivery in 10 to 19 years in facility rate	12.7	13.1	13.3	13.3	13.3
	Maternal mortality in facility ratio	116.2	178.8	156.5	95.1	104.8
	Neonatal death in facility rate	15.6	16.0	15.9	16.2	18.7
<b>Immunisation</b>	Immunisation under 1 year coverage	77.4	75.9	83.6	79.7	76.2
	Measles 2nd dose coverage	73.3	73.3	77.5	80.0	73.9
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	0.9	2.7	2.3	1.8	1.3
	Death under 5 years against live birth rate	2.1	2.0	2.2	2.4	2.8
	Early neonatal death in facility rate	11.9	11.9	12.6	11.6	14.4
	Pneumonia case fatality under 5 years rate	1.8	3.1	3.2	1.7	4.4
	Severe acute malnutrition case fatality under 5 years rate	6.0	3.2	8.6	9.7	9.3
<b>Women's health</b>	Couple year protection rate	78.9	74.9	84.7	83.9	87.5
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	4.5	103.7	65.6	87.8	92.8
	TB client 5 years and older start on treatment rate	97.6	93.2	90.6	92.6	92.3
	TB DS death rate	12.6	12.9	12.3	–	–
	TB DS treatment success rate	74.6	71.3	71.9	–	–
	TB MDR client death rate	26.7	23.2	21.3	–	–
	TB MDR treatment success rate	59.4	61.2	62.2	–	–
	TB symptom child under 5 years screened in facility rate	109.5	95.8	97.7	100.8	100.5
	TB symptom 5 years and older screened in facility rate	110.1	85.9	89.3	93.3	94.9
	TB XDR client death rate	23.5	21.9	28.1	–	–
	TB XDR treatment success rate	50.0	56.3	46.9	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	89.7	89.3	92.8	91.2	92.9
	ART client viral load suppressed rate (VLS)	89.0	89.1	92.0	90.0	93.0
	Child with viral load suppressed rate 12 months	64.3	72.5	61.4	58.5	81.2
	Clients remaining on ART rate	69.4	71.9	75.7	74.8	75.6
	Antiretroviral effective coverage (0-14 years)	17.4	20.6	17.8	19.2	21.9
	Antiretroviral effective coverage (15+ years)	39.9	44.9	51.1	49.2	50.6
	Antiretroviral effective coverage	38.8	43.9	49.9	48.2	49.8
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	46.0	16.0	35.2	24.0	45.3
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	6.8	6.4	6.3	6.4	6.6
	Hospital beds per 10 000 target population (All hospitals)	19.6	19.2	18.9	18.5	18.9
<b>Human Resources</b>	Medical practitioners per 100 000 population	27.9	33.3	32.9	35.3	28.0
	Pharmacists per 100 000 population	14.4	15.1	18.9	17.4	16.9
	Professional nurses per 100 000 population	88.7	102.3	112.7	108.0	99.4



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2357.0	2711.0	2616.0	2511.0	2305.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	3777.0	4155.0	3817.0	3456.0	3049.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1481.0	1886.0	1807.0	1730.0	1563.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	685.0	980.0	950.0	860.0	758.0
<b>Extra</b>	Antenatal client initiated on ART rate	98.4	98.1	97.7	95.1	100.7
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	53.6	46.4	43.8	42.5	44.1
	Live birth under 2500g in facility rate	14.2	14.4	14.8	15.0	15.4
	Male condom distribution coverage	52.3	50.9	56.1	52.7	55.3
	Medical male circumcision 15 years and older rate	32.2	73.5	50.3	51.5	48.5
	Mental disorder treatment rate	1.1	0.2	0.0	0.0	0.0
	Infant PCR test positive around 10 weeks rate	0.5	0.5	0.6	0.4	0.3
	Mother postnatal visit within 6 days rate	80.5	79.9	76.6	78.2	84.2
	School Grade 1 screening coverage	37.8	6.4	17.0	23.4	19.1
	School Grade 8 screening coverage	33.6	0.0	2.7	19.9	13.0
	Stillbirth rate	23.8	27.1	26.3	25.7	25.1
	Vitamin A dose 12-59 months coverage	52.1	48.1	55.7	61.3	58.9
	Average length of stay - total (District Hospitals)	3.3	3.0	3.2	3.0	3.4
	Average length of stay - total	5.6	5.7	5.9	5.7	5.8
	Inpatient crude death rate	4.1	5.4	5.2	4.2	4.2
	Inpatient bed utilisation rate - total (District Hospitals)	57.7	47.0	51.5	52.1	51.4
	Inpatient bed utilisation rate - total	72.4	57.1	66.6	67.7	62.4
	OPD new client not referred rate (District Hospitals)	66.1	59.2	53.0	56.0	54.5
	OPD new client not referred rate	57.4	50.9	44.4	45.5	45.0
	PHC utilisation rate	1.8	1.6	1.6	1.7	1.8

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	66.5	63.3	66.8	69.3	69.9
	Antenatal 1st visit coverage	90.2	88.3	82.5	76.1	71.0
	Delivery by Caesarean section rate (District Hospital)	27.5	30.7	33.2	33.1	34.1
	Delivery by Caesarean section rate	31.2	30.3	30.6	32.5	33.2
	Delivery in 10 to 19 years in facility rate	7.5	8.9	9.1	9.6	9.9
	Maternal mortality in facility ratio	102.9	118.7	129.3	118.5	107.3
	Neonatal death in facility rate	12.4	13.2	14.3	13.2	14.0
<b>Immunisation</b>	Immunisation under 1 year coverage	86.9	85.0	88.0	83.2	83.6
	Measles 2nd dose coverage	79.8	77.8	83.2	83.9	81.0
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	1.7	2.7	1.8	1.9	1.4
	Death under 5 years against live birth rate	1.6	1.7	1.9	1.9	1.9
	Early neonatal death in facility rate	9.3	9.6	10.5	9.3	9.8
	Pneumonia case fatality under 5 years rate	1.8	2.3	1.5	1.5	1.7
	Severe acute malnutrition case fatality under 5 years rate	6.4	7.7	7.7	6.5	6.4
<b>Women's health</b>	Couple year protection rate	43.7	44.9	37.8	28.6	39.8
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	15.0	80.0	98.7	97.8	87.8
	TB client 5 years and older start on treatment rate	95.5	93.4	94.8	95.1	92.3
	TB DS death rate	9.2	9.0	7.2	–	–
	TB DS treatment success rate	82.4	82.5	75.7	–	–
	TB MDR client death rate	18.5	14.7	12.8	–	–
	TB MDR treatment success rate	61.2	64.7	64.4	–	–
	TB symptom child under 5 years screened in facility rate	87.3	90.7	95.8	98.0	97.1
	TB symptom 5 years and older screened in facility rate	98.1	98.9	111.4	112.7	111.1
	TB XDR client death rate	23.5	10.0	22.2		
	TB XDR treatment success rate	61.8	64.0	47.2		
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	87.6	88.7	91.3	89.4	91.8
	ART client viral load suppressed rate (VLS)	87.1	88.3	91.0	89.0	91.0
	Child with viral load suppressed rate 12 months	64.3	65.2	63.2	52.9	65.6
	Clients remaining on ART rate	58.9	63.1	62.6	65.7	66.2
	Antiretroviral effective coverage (0-14 years)	18.8	22.4	18.7	17.4	22.7
	Antiretroviral effective coverage (15+ years)	41.6	45.6	46.0	46.4	49.8
	Antiretroviral effective coverage	40.9	45.0	45.3	45.8	49.2
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	42.2	7.3	31.4	16.9	28.3
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	2.2	2.2	2.3	2.1	2.0
	Hospital beds per 10 000 target population (All hospitals)	15.2	14.5	14.5	14.4	13.9
<b>Human Resources</b>	Medical practitioners per 100 000 population	33.9	38.3	39.7	38.5	35.7
	Pharmacists per 100 000 population	10.7	11.1	11.0	10.5	10.4
	Professional nurses per 100 000 population	124.1	136.4	138.4	131.1	123.0



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2014.0	2109.0	2030.0	1863.0	1834.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	4529.0	5683.0	5079.0	4450.0	4493.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1560.0	1633.0	1510.0	1408.0	1352.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	842.0	1134.0	976.0	880.0	883.0
<b>Extra</b>	Antenatal client initiated on ART rate	97.2	98.6	99.3	99.8	99.7
	Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate	45.7	45.2	46.7	48.1	47.3
	Live birth under 2500g in facility rate	13.9	13.0	14.0	14.2	14.6
	Male condom distribution coverage	25.1	26.3	21.1	11.1	19.7
	Medical male circumcision 15 years and older rate	38.3	38.9	38.5	43.6	50.4
	Mental disorder treatment rate	0.3	0.2	0.1	0.1	0.1
	Infant PCR test positive around 10 weeks rate	0.7	0.7	0.7	0.5	0.3
	Mother postnatal visit within 6 days rate	85.5	75.0	74.7	78.3	79.8
	School Grade 1 screening coverage	30.9	7.5	22.8	30.2	31.8
	School Grade 8 screening coverage	30.7	2.8	20.0	28.8	32.8
	Stillbirth rate	18.8	19.7	19.2	20.3	18.7
	Vitamin A dose 12-59 months coverage	52.7	47.4	57.1	64.8	64.9
	Average length of stay - total (District Hospitals)	4.2	4.3	4.4	4.7	5.1
	Average length of stay - total	6.7	6.9	7.0	7.2	7.5
	Inpatient crude death rate	5.0	6.3	6.1	5.3	5.4
	Inpatient bed utilisation rate - total (District Hospitals)	70.2	59.9	63.7	67.7	72.8
	Inpatient bed utilisation rate - total	82.0	70.7	75.0	77.2	78.7
	OPD new client not referred rate (District Hospitals)	66.8	66.4	64.6	64.9	62.0
	OPD new client not referred rate	30.6	24.9	30.0	27.6	23.0
	PHC utilisation rate	1.5	1.2	1.2	1.2	1.2



	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	74.5	74.6	74.2	73.8	76.3
	Antenatal 1st visit coverage	75.0	76.3	77.3	75.1	64.7
	Delivery by Caesarean section rate (District Hospital)	28.2	29.1	29.3	30.2	31.6
	Delivery by Caesarean section rate	33.7	35.3	36.4	36.8	38.9
	Delivery in 10 to 19 years in facility rate	16.3	16.5	16.6	16.2	16.6
	Maternal mortality in facility ratio	76.9	123.9	100.6	78.5	89.2
	Neonatal death in facility rate	10.9	12.1	13.0	12.0	13.0
<b>Immunisation</b>	Immunisation under 1 year coverage	91.4	86.4	94.8	92.2	94.5
	Measles 2nd dose coverage	82.6	80.6	91.3	89.5	95.6
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	1.7	2.6	1.8	1.8	1.2
	Death under 5 years against live birth rate	1.6	1.6	1.8	1.8	1.9
	Early neonatal death in facility rate	8.7	9.4	9.8	9.1	9.8
	Pneumonia case fatality under 5 years rate	2.0	2.3	2.2	1.9	2.0
	Severe acute malnutrition case fatality under 5 years rate	7.6	10.5	10.4	9.2	6.9
<b>Women's health</b>	Couple year protection rate	56.5	51.5	60.3	58.4	64.0
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	11.1	92.4	101.8	99.0	62.7
	TB client 5 years and older start on treatment rate	99.0	96.4	94.8	96.4	92.8
	TB DS death rate	8.0	7.6	6.5	–	–
	TB DS treatment success rate	83.0	82.1	74.9	–	–
	TB MDR client death rate	16.7	15.6	13.8	–	–
	TB MDR treatment success rate	67.0	67.4	68.5	–	–
	TB symptom child under 5 years screened in facility rate	98.2	101.4	100.9	102.6	103.6
	TB symptom 5 years and older screened in facility rate	99.7	98.3	104.9	105.9	107.4
	TB XDR client death rate	12.8	17.9	14.2		
	TB XDR treatment success rate	57.0	53.8	52.2		
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	90.6	89.1	90.5	91.4	93.7
	ART client viral load suppressed rate (VLS)	89.9	88.5	90.0	91.0	93.0
	Child with viral load suppressed rate 12 months	68.8	53.1	55.8	66.3	73.8
	Clients remaining on ART rate	72.2	78.2	77.6	76.0	78.8
	Antiretroviral effective coverage (0-14 years)	21.2	29.1	22.7	26.8	31.3
	Antiretroviral effective coverage (15+ years)	49.0	53.5	57.3	58.2	61.4
	Antiretroviral effective coverage	47.6	52.6	56.0	57.2	60.5
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	55.9	22.9	56.8	38.9	72.3
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	8.5	8.3	8.5	8.3	8.2
	Hospital beds per 10 000 target population (All hospitals)	20.7	20.3	19.9	19.8	19.4
<b>Human Resources</b>	Medical practitioners per 100 000 population	39.1	41.7	41.7	40.0	39.6
	Pharmacists per 100 000 population	9.3	9.4	9.6	9.6	9.5
	Professional nurses per 100 000 population	169.8	184.1	186.2	178.1	171.2



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2847.0	2930.0	3030.0	2801.0	2644.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	4081.0	4992.0	4743.0	4201.0	3853.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1825.0	1984.0	2100.0	1912.0	1676.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	646.0	882.0	900.0	801.0	729.0
<b>Extra</b>	Antenatal client initiated on ART rate	98.4	98.9	98.9	96.6	97.8
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	56.5	56.7	56.3	54.9	55.6
	Live birth under 2500g in facility rate	11.7	11.8	12.3	12.7	13.3
	Male condom distribution coverage	30.1	26.6	29.0	24.0	28.9
	Medical male circumcision 15 years and older rate	47.6	79.2	60.1	40.1	39.7
	Mental disorder treatment rate	0.0	0.0	0.1	0.1	0.0
	Infant PCR test positive around 10 weeks rate	0.5	0.4	0.4	0.3	0.3
	Mother postnatal visit within 6 days rate	76.1	76.2	79.3	78.6	77.4
	School Grade 1 screening coverage	28.8	4.3	12.4	21.8	32.4
	School Grade 8 screening coverage	24.3	2.3	4.3	13.2	19.6
	Stillbirth rate	21.2	23.6	22.8	23.1	23.0
	Vitamin A dose 12-59 months coverage	68.2	60.6	78.2	91.3	85.7
	Average length of stay - total (District Hospitals)	5.2	4.9	5.0	5.0	5.3
	Average length of stay - total	6.6	6.3	6.4	6.4	6.9
	Inpatient crude death rate	4.6	5.8	5.0	4.5	4.7
	Inpatient bed utilisation rate - total (District Hospitals)	59.2	47.6	50.2	53.7	55.2
	Inpatient bed utilisation rate - total	65.0	51.9	56.5	59.3	62.2
	OPD new client not referred rate (District Hospitals)	52.1	55.0	57.1	54.7	53.5
	OPD new client not referred rate	48.2	48.5	48.6	46.8	46.0
	PHC utilisation rate	2.4	1.9	2.1	2.1	2.0

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	69.0	66.8	66.7	67.5	61.7
	Antenatal 1st visit coverage	90.7	93.9	88.0	80.1	72.9
	Delivery by Caesarean section rate (District Hospital)	22.5	24.8	24.4	25.6	26.7
	Delivery by Caesarean section rate	21.4	23.1	23.2	25.5	26.7
	Delivery in 10 to 19 years in facility rate	14.1	13.8	13.5	14.2	15.0
	Maternal mortality in facility ratio	97.8	120.1	134.6	109.0	104.7
	Neonatal death in facility rate	14.3	12.7	13.2	13.1	13.5
<b>Immunisation</b>	Immunisation under 1 year coverage	73.6	60.6	69.2	67.5	74.3
	Measles 2nd dose coverage	79.0	76.3	83.2	86.6	84.1
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	2.8	3.8	2.4	2.0	1.7
	Death under 5 years against live birth rate	1.9	1.7	1.8	1.9	1.9
	Early neonatal death in facility rate	12.5	10.6	10.7	10.6	10.7
	Pneumonia case fatality under 5 years rate	2.7	4.2	2.3	2.6	2.3
	Severe acute malnutrition case fatality under 5 years rate	7.9	8.0	6.2	7.4	12.9
<b>Women's health</b>	Couple year protection rate	55.3	46.9	51.9	46.5	60.3
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	7.6	62.9	105.7	105.3	72.0
	TB client 5 years and older start on treatment rate	98.8	96.2	97.2	97.3	92.0
	TB DS death rate	13.8	13.3	12.4	–	–
	TB DS treatment success rate	77.7	78.9	68.8	–	–
	TB MDR client death rate	17.5	17.2	19.0	–	–
	TB MDR treatment success rate	64.5	65.2	63.3	–	–
	TB symptom child under 5 years screened in facility rate	88.0	83.9	88.2	88.4	96.2
	TB symptom 5 years and older screened in facility rate	95.3	88.9	95.2	97.8	101.4
	TB XDR client death rate	15.4	40.0	21.4	–	–
	TB XDR treatment success rate	61.5	40.0	50.0	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	86.5	88.3	79.9	89.8	91.9
	ART client viral load suppressed rate (VLS)	85.3	87.3	79.0	89.0	91.0
	Child with viral load suppressed rate 12 months	51.5	68.4	62.3	54.8	57.6
	Clients remaining on ART rate	77.8	66.3	59.1	60.4	62.7
	Antiretroviral effective coverage (0-14 years)	19.1	15.7	14.6	19.1	23.5
	Antiretroviral effective coverage (15+ years)	53.6	45.6	37.5	45.2	50.7
	Antiretroviral effective coverage	51.6	44.2	36.5	44.3	49.8
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	33.3	9.7	25.1	12.0	27.0
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	7.6	7.5	7.5	7.4	7.4
	Hospital beds per 10 000 target population (All hospitals)	14.0	13.9	13.9	13.7	13.6
<b>Human Resources</b>	Medical practitioners per 100 000 population	24.8	26.0	27.4	31.2	30.9
	Pharmacists per 100 000 population	10.5	10.4	11.5	13.7	12.0
	Professional nurses per 100 000 population	164.5	163.4	159.0	153.9	147.5



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	3096.0	3024.0	2899.0	2868.0	2788.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	4153.0	4740.0	4452.0	4239.0	3596.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1394.0	1419.0	1397.0	1438.0	1305.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	541.0	642.0	619.0	627.0	600.0
<b>Extra</b>	Antenatal client initiated on ART rate	95.2	96.8	98.0	97.3	94.8
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	40.3	38.1	32.7	34.8	32.1
	Live birth under 2500g in facility rate	10.6	10.7	10.6	11.6	11.7
	Male condom distribution coverage	35.5	27.5	28.3	20.6	34.2
	Medical male circumcision 15 years and older rate	24.4	85.9	78.7	48.1	43.3
	Mental disorder treatment rate	1.3	0.5	0.2	0.2	0.1
	Infant PCR test positive around 10 weeks rate	0.7	0.7	0.8	0.5	0.4
	Mother postnatal visit within 6 days rate	104.2	94.7	95.2	97.6	93.6
	School Grade 1 screening coverage	48.3	–	6.6	11.3	3.3
	School Grade 8 screening coverage	28.3	–	6.3	10.1	0.6
	Stillbirth rate	19.5	20.5	19.0	18.6	19.0
	Vitamin A dose 12-59 months coverage	46.5	43.6	49.5	57.2	55.4
	Average length of stay - total (District Hospitals)	4.2	4.0	4.0	4.2	4.4
	Average length of stay - total	5.3	5.1	5.3	5.4	5.7
	Inpatient crude death rate	4.8	5.2	5.2	4.6	4.6
	Inpatient bed utilisation rate - total (District Hospitals)	72.9	60.9	62.6	66.6	68.7
	Inpatient bed utilisation rate - total	74.2	63.1	66.2	68.5	69.8
	OPD new client not referred rate (District Hospitals)	71.8	69.3	69.8	71.7	69.4
	OPD new client not referred rate	65.4	61.1	59.5	62.8	62.0
	PHC utilisation rate	2.4	2.0	2.1	2.1	2.0

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	77.4	74.9	74.3	77.3	74.9
	Antenatal 1st visit coverage	92.7	107.4	87.6	78.1	72.8
	Delivery by Caesarean section rate (District Hospital)	21.2	20.2	20.4	22.3	23.1
	Delivery by Caesarean section rate	22.4	21.0	20.3	23.4	24.3
	Delivery in 10 to 19 years in facility rate	14.9	15.5	15.8	16.2	16.6
	Maternal mortality in facility ratio	67.1	108.3	130.0	114.5	109.4
	Neonatal death in facility rate	11.2	12.7	12.9	12.9	13.4
<b>Immunisation</b>	Immunisation under 1 year coverage	96.6	91.5	97.3	89.1	88.2
	Measles 2nd dose coverage	93.9	84.2	91.6	97.4	90.4
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	2.1	2.5	1.9	2.2	1.8
	Death under 5 years against live birth rate	1.5	1.7	1.7	1.8	1.9
	Early neonatal death in facility rate	9.6	10.3	10.5	10.5	10.7
	Pneumonia case fatality under 5 years rate	2.3	5.3	2.2	2.8	3.1
	Severe acute malnutrition case fatality under 5 years rate	10.6	16.0	10.9	7.8	5.0
<b>Women's health</b>	Couple year protection rate	48.2	39.8	39.2	43.4	59.4
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	3.5	122.3	87.6	98.2	98.2
	TB client 5 years and older start on treatment rate	101.1	96.0	93.4	95.3	95.2
	TB DS death rate	10.5	9.2	8.1	–	–
	TB DS treatment success rate	80.6	82.8	75.2	–	–
	TB MDR client death rate	19.6	16.2	16.8	–	–
	TB MDR treatment success rate	68.3	71.2	66.7	–	–
	TB symptom child under 5 years screened in facility rate	90.5	94.7	96.1	100.4	101.6
	TB symptom 5 years and older screened in facility rate	87.1	86.1	95.7	96.2	98.4
	TB XDR client death rate	21.1	9.1	34.8		
	TB XDR treatment success rate	63.2	63.6	56.5		
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	86.2	88.3	87.7	91.7	93.0
	ART client viral load suppressed rate (VLS)	85.5	87.7	87.0	91.0	92.0
	Child with viral load suppressed rate 12 months	60.9	64.0	53.1	58.7	66.5
	Clients remaining on ART rate	73.1	75.6	73.4	74.1	75.2
	Antiretroviral effective coverage (0-14 years)	20.2	24.2	18.1	22.3	25.8
	Antiretroviral effective coverage (15+ years)	52.5	51.3	52.0	57.5	62.4
	Antiretroviral effective coverage	50.8	50.3	50.6	56.3	61.3
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	57.9	24.2	42.7	24.7	43.3
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	6.9	7.2	7.1	7.0	6.7
	Hospital beds per 10 000 target population (All hospitals)	12.1	12.2	12.1	11.2	10.9
<b>Human Resources</b>	Medical practitioners per 100 000 population	27.0	28.9	28.0	31.3	30.8
	Pharmacists per 100 000 population	8.6	9.2	9.6	10.0	9.8
	Professional nurses per 100 000 population	149.9	155.6	154.6	160.1	156.3



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2770.0	2680.0	2828.0	2652.0	2529.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	3616.0	4273.0	3974.0	3774.0	3655.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1518.0	1489.0	1521.0	1426.0	1378.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	664.0	833.0	816.0	738.0	720.0
<b>Extra</b>	Antenatal client initiated on ART rate	98.8	96.6	97.6	99.1	99.2
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	51.9	43.0	38.8	39.9	34.1
	Live birth under 2500g in facility rate	11.6	11.5	12.0	12.5	13.2
	Male condom distribution coverage	32.8	23.9	19.1	21.3	35.4
	Medical male circumcision 15 years and older rate	52.5	67.4	68.6	64.5	71.6
	Mental disorder treatment rate	1.2	0.1	0.0	0.0	0.0
	Infant PCR test positive around 10 weeks rate	0.9	0.6	0.6	0.5	0.3
	Mother postnatal visit within 6 days rate	70.9	73.9	74.2	76.2	76.1
	School Grade 1 screening coverage	34.5	1.3	10.5	22.1	23.0
	School Grade 8 screening coverage	26.9	0.7	3.5	11.0	13.1
	Stillbirth rate	18.8	3.0	20.8	21.3	19.7
	Vitamin A dose 12-59 months coverage	65.6	51.1	57.9	77.1	81.2
	Average length of stay - total (District Hospitals)	4.1	3.9	4.0	4.3	4.5
	Average length of stay - total	4.5	4.2	4.5	4.7	4.8
	Inpatient crude death rate	4.6	4.7	4.9	4.4	4.4
	Inpatient bed utilisation rate - total (District Hospitals)	67.0	57.0	58.7	61.7	61.5
	Inpatient bed utilisation rate - total	63.6	57.4	59.8	64.4	64.2
	OPD new client not referred rate (District Hospitals)	64.3	63.0	63.4	63.5	64.0
	OPD new client not referred rate	56.5	58.1	54.8	52.6	54.0
	PHC utilisation rate	2.0	1.6	1.6	1.7	1.7

Northern Cape

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	65.0	58.6	56.3	58.5	57.2
	Antenatal 1st visit coverage	105.6	109.9	88.6	91.2	86.1
	Delivery by Caesarean section rate (District Hospital)	15.5	19.9	15.7	16.9	18.2
	Delivery by Caesarean section rate	21.5	23.9	22.2	26.9	26.6
	Delivery in 10 to 19 years in facility rate	18.4	19.3	17.6	17.0	17.2
	Maternal mortality in facility ratio	109.9	80.6	157.5	80.0	115.8
	Neonatal death in facility rate	15.5	13.8	12.9	14.2	13.3
<b>Immunisation</b>	Immunisation under 1 year coverage	89.0	79.9	72.8	75.9	77.1
	Measles 2nd dose coverage	89.8	83.5	72.2	73.6	77.7
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	1.5	2.3	2.1	1.5	1.8
	Death under 5 years against live birth rate	2.2	1.9	1.8	2.2	1.8
	Early neonatal death in facility rate	13.1	11.5	10.3	11.3	10.9
	Pneumonia case fatality under 5 years rate	1.7	2.1	3.0	2.4	3.1
	Severe acute malnutrition case fatality under 5 years rate	4.7	5.0	5.9	8.5	5.0
<b>Women's health</b>	Couple year protection rate	56.6	50.9	46.8	38.3	57.5
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	11.6	70.1	114.4	91.6	61.4
	TB client 5 years and older start on treatment rate	99.5	99.8	87.9	97.3	77.2
	TB DS death rate	8.4	8.3	7.7	–	–
	TB DS treatment success rate	68.4	64.9	74.4	–	–
	TB MDR client death rate	19.4	21.5	15.6	–	–
	TB MDR treatment success rate	62.4	57.4	64.8	–	–
	TB symptom child under 5 years screened in facility rate	64.8	69.1	83.3	92.0	91.2
	TB symptom 5 years and older screened in facility rate	68.9	65.2	80.1	88.0	87.5
	TB XDR client death rate	25.0	20.5	34.3	–	–
	TB XDR treatment success rate	50.0	51.3	54.3	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	83.6	83.3	85.0	86.4	84.4
	ART client viral load suppressed rate (VLS)	83.2	81.5	84.0	85.0	85.0
	Child with viral load suppressed rate 12 months	75.2	69.8		50.0	20.0
	Clients remaining on ART rate	77.5	58.4	56.7	60.6	66.0
	Antiretroviral effective coverage (0-14 years)	13.9	14.1		17.6	2.7
	Antiretroviral effective coverage (15+ years)	17.8	23.0	22.5	18.5	23.8
	Antiretroviral effective coverage	17.6	22.5	21.5	18.4	23.1
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	32.0	5.1	15.3	9.6	40.9
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	5.5	5.2	5.3	5.1	5.1
	Hospital beds per 10 000 target population (All hospitals)	14.7	14.8	15.3	14.3	14.4
<b>Human Resources</b>	Medical practitioners per 100 000 population	37.9	40.9	41.2	40.0	40.7
	Pharmacists per 100 000 population	13.1	14.5	12.6	13.2	13.4
	Professional nurses per 100 000 population	146.1	152.1	140.9	135.6	132.4



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2859.0	2815.0	2920.0	2663.0	2647.0
	Expenditure per patient day equivalent (district hospitals) (Rand)	3989.0	4961.0	4490.0	3808.0	3469.0
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1756.0	1744.0	1805.0	1673.0	1630.0
	Provincial & LG PHC expenditure per PHC headcount (Rand)	692.0	858.0	852.0	734.0	683.0
<b>Extra</b>	Antenatal client initiated on ART rate	93.4	88.6	90.4	90.0	88.1
	Infant exclusively breastfed at DTap-IPV-Hib-HBV 3rd dose rate	55.9	52.7	49.0	53.6	50.9
	Live birth under 2500g in facility rate	18.9	16.7	18.2	19.1	17.7
	Male condom distribution coverage	28.9	23.8	20.9	11.2	27.5
	Medical male circumcision 15 years and older rate	51.6	59.8	40.5	41.0	38.8
	Mental disorder treatment rate	0.3	0.1	0.1	0.1	0.0
	Infant PCR test positive around 10 weeks rate	1.3	1.0	1.1	0.8	1.2
	Mother postnatal visit within 6 days rate	68.6	66.8	61.1	64.4	65.2
	School Grade 1 screening coverage	16.4	–	14.0	14.3	16.6
	School Grade 8 screening coverage	19.6	–	7.5	3.6	9.5
	Stillbirth rate	24.0	22.6	33.6	21.7	23.1
	Vitamin A dose 12-59 months coverage	48.4	47.6	42.5	54.0	47.9
	Average length of stay - total (District Hospitals)	3.5	3.0	3.1	3.1	3.4
	Average length of stay - total	5.1	5.2	5.4	5.3	5.7
	Inpatient crude death rate	5.2	5.8	6.6	4.8	5.2
	Inpatient bed utilisation rate - total (District Hospitals)	53.6	48.8	43.4	47.4	52.8
	Inpatient bed utilisation rate - total	61.7	62.0	59.4	31.1	61.5
	OPD new client not referred rate (District Hospitals)	70.8	65.4	64.2	69.6	68.7
	OPD new client not referred rate	64.9	63.7	64.1	66.5	65.0
	PHC utilisation rate	2.2	1.8	1.8	1.9	2.0



	INDICATORS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	70.9	68.0	70.1	71.2	73.9
	Antenatal 1st visit coverage	77.7	76.4	72.1	69.6	64.8
	Delivery by Caesarean section rate (District Hospital)	29.8	28.9	28.6	33.0	33.5
	Delivery by Caesarean section rate	25.0	24.1	23.4	25.7	26.7
	Delivery in 10 to 19 years in facility rate	13.1	14.0	15.0	14.5	14.0
	Maternal mortality in facility ratio	88.0	124.6	129.9	118.0	110.2
	Neonatal death in facility rate	11.5	13.9	14.6	13.4	13.7
<b>Immunisation</b>	Immunisation under 1 year coverage	63.0	71.2	62.8	74.1	81.2
	Measles 2nd dose coverage	66.9	65.0	71.5	76.4	89.3
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	2.8	2.7	2.3	1.3	1.0
	Death under 5 years against live birth rate	1.9	1.7	2.1	1.9	2.0
	Early neonatal death in facility rate	9.5	10.8	11.1	10.4	9.5
	Pneumonia case fatality under 5 years rate	1.2	3.2	2.3	1.4	1.1
	Severe acute malnutrition case fatality under 5 years rate	11.8	4.9	6.6	3.9	2.1
<b>Women's health</b>	Couple year protection rate	62.4	48.0	52.3	48.3	64.7
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	10.1	108.7	108.9	105.0	74.2
	TB client 5 years and older start on treatment rate	99.9	95.3	95.3	95.4	87.5
	TB DS death rate	10.3	8.8	7.4	–	–
	TB DS treatment success rate	79.1	82.1	84.0	–	–
	TB MDR client death rate	15.4	22.1	18.4	–	–
	TB MDR treatment success rate	68.2	65.3	67.0	–	–
	TB symptom child under 5 years screened in facility rate	70.3	65.4	74.3	81.9	91.3
	TB symptom 5 years and older screened in facility rate	76.6	70.9	80.0	84.0	88.4
	TB XDR client death rate	41.2	7.1	15.0	–	–
	TB XDR treatment success rate	47.1	71.4	65.0	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	85.5	86.5	84.3	89.6	90.5
	ART client viral load suppressed rate (VLS)	84.9	86.1	84.0	89.0	90.0
	Child with viral load suppressed rate 12 months	65.3	68.0	59.4	61.4	62.3
	Clients remaining on ART rate	59.9	65.7	64.8	65.3	68.1
	Antiretroviral effective coverage (0-14 years)	17.5	20.0	17.4	23.9	27.4
	Antiretroviral effective coverage (15+ years)	37.7	44.3	44.8	50.5	55.5
	Antiretroviral effective coverage	36.8	43.5	43.8	49.7	54.8
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	55.9	12.2	22.8	9.7	24.7
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	3.9	3.8	3.3	3.4	3.2
	Hospital beds per 10 000 target population (All hospitals)	12.9	13.0	11.9	11.8	11.7
<b>Human Resources</b>	Medical practitioners per 100 000 population	28.3	32.9	33.3	35.1	34.9
	Pharmacists per 100 000 population	9.5	9.8	9.4	8.9	8.7
	Professional nurses per 100 000 population	142.9	153.8	152.8	144.2	135.1



<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2 245	2 363	2 520	2 234	2 086
	Expenditure per patient day equivalent (district hospitals) (Rand)	4 560	5 144	4 590	4 655	4 683
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1 535	1 455	1 486	1 450	1 370
	Provincial & LG PHC expenditure per PHC headcount (Rand)	708	835	825	770	726
<b>Extra</b>	Antenatal client initiated on ART rate	98.1	93.2	90.3	94.6	95.7
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	59.7	41.6	33.2	34.0	32.7
	Live birth under 2500g in facility rate	13.6	13.3	14.0	14.0	14.1
	Male condom distribution coverage	38.7	27.4	28.1	20.1	30.9
	Medical male circumcision 15 years and older rate	61.1	94.5	84.3	83.5	70.0
	Mental disorder treatment rate	0.2	0.0	0.0	0.0	0.0
	Infant PCR test positive around 10 weeks rate	0.9	0.7	0.6	0.3	0.5
	Mother postnatal visit within 6 days rate	93.2	94.9	102.6	98.2	100.7
	School Grade 1 screening coverage	60.2	8.1	33.2	27.4	34.4
	School Grade 8 screening coverage	49.5	3.4	17.6	21.7	28.9
	Stillbirth rate	21.7	23.4	22.4	21.1	20.8
	Vitamin A dose 12-59 months coverage	41.6	37.9	50.9	63.2	72.3
	Average length of stay - total (District Hospitals)	4.3	4.0	4.3	4.3	4.5
	Average length of stay - total	6.8	6.0	6.3	6.1	6.2
	Inpatient crude death rate	5.5	5.8	5.8	4.8	4.7
	Inpatient bed utilisation rate - total (District Hospitals)	62.8	52.7	59.3	62.7	66.2
	Inpatient bed utilisation rate - total	73.8	63.6	72.2	73.2	73.7
	OPD new client not referred rate (District Hospitals)	57.8	53.6	58.6	52.2	42.5
	OPD new client not referred rate	38.2	49.6	56.6	46.6	32.7
	PHC utilisation rate	1.9	1.6	1.6	1.7	1.7

	INDICATOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Maternal and Neonatal</b>	Antenatal 1st visit before 20 weeks rate	71.9	70.6	72.6	74.3	73.9
	Antenatal 1st visit coverage	91.1	86.7	82.6	78.6	73.0
	Delivery by Caesarean section rate (District Hospital)	27.2	27.0	28.5	28.3	30.0
	Delivery by Caesarean section rate	29.9	30.0	30.9	32.0	33.0
	Delivery in 10 to 19 years in facility rate	11.1	10.8	11.2	11.2	11.0
	Maternal mortality in facility ratio	43.6	83.9	75.1	62.0	48.3
	Neonatal death in facility rate	8.2	8.3	7.7	9.0	8.3
<b>Immunisation</b>	Immunisation under 1 year coverage	84.9	85.0	83.2	75.7	74.8
	Measles 2nd dose coverage	80.0	80.6	79.2	77.7	75.6
<b>Child health and nutrition</b>	Diarrhoea case fatality under 5 years rate	0.2	0.2	0.3	0.3	0.3
	Death under 5 years against live birth rate	1.1	1.1	1.1	1.3	1.2
	Early neonatal death in facility rate	6.5	6.5	6.1	7.1	6.4
	Pneumonia case fatality under 5 years rate	0.2	0.2	0.2	0.2	0.3
	Severe acute malnutrition case fatality under 5 years rate	1.5	2.2	2.4	2.4	2.1
<b>Women's health</b>	Couple year protection rate	64.5	50.5	56.9	50.2	53.0
<b>Tuberculosis</b>	TB child under 5 years start on treatment rate	40.7	99.2	96.5	96.8	70.7
	TB client 5 years and older start on treatment rate	90.0	90.3	91.4	92.2	86.3
	TB DS death rate	4.0	3.9	5.4	–	–
	TB DS treatment success rate	74.9	73.0	115.5	–	–
	TB MDR client death rate	13.7	14.6	14.6	–	–
	TB MDR treatment success rate	53.1	53.7	52.5	–	–
	TB symptom child under 5 years screened in facility rate	71.5	73.9	80.6	79.5	82.0
	TB symptom 5 years and older screened in facility rate	53.4	61.9	72.5	73.4	74.1
	TB XDR client death rate	13.6	12.8	15.6	–	–
	TB XDR treatment success rate	55.2	47.0	42.8	–	–
<b>HIV/AIDS</b>	Adult with viral load suppressed rate 12 months	92.4	90.3	91.6	93.4	93.4
	ART client viral load suppressed rate (VLS)	92.0	88.6	91.0	93.0	92.0
	Child with viral load suppressed rate 12 months		64.5	69.3	71.0	52.2
	Clients remaining on ART rate	67.1	60.1	54.9	54.4	61.1
	Antiretroviral effective coverage (0-14 years)		18.0	17.2	11.6	9.4
	Antiretroviral effective coverage (15+ years)		33.0	20.1	11.5	13.1
	Antiretroviral effective coverage	32.6	32.6	20.0	11.5	13.0
<b>Non-communicable diseases</b>	Cervical cancer screening coverage	41.8	14.2	40.0	17.4	28.2
<b>Inpatient Management</b>	Hospital beds per 10 000 target population (District Hospitals)	5.3	5.3	5.3	5.2	5.5
	Hospital beds per 10 000 target population (All hospitals)	17.6	17.7	17.2	16.9	16.9
<b>Human Resources</b>	Medical practitioners per 100 000 population	41.6	43.7	41.7	42.4	38.7
	Pharmacists per 100 000 population	18.4	18.2	18.5	18.6	17.7
	Professional nurses per 100 000 population	100.0	106.0	102.7	99.5	91.8
<b>Finance</b>	Provincial & LG District Health Services expenditure per capita (uninsured) (Rand)	2513	2625	2550	2421	2283
	Expenditure per patient day equivalent (district hospitals) (Rand)	3337	3982	3447	3237	3193
	Provincial & LG PHC expenditure per capita (uninsured) (Rand)	1566	1678	1590	1502	1415
	Provincial & LG PHC expenditure per PHC headcount (Rand)	598	976	824	719	701



<b>Extra</b>	Antenatal client initiated on ART rate	80.2	67.9	68.5	63.3	62.7
	Infant exclusively breastfed at DTaP-IPV-Hib-HBV 3rd dose rate	39.7	37.6	40.3	39.0	38.7
	Live birth under 2500g in facility rate	13.9	13.6	14.4	14.6	14.9
	Male condom distribution coverage	33.2	21.4	27.3	20.5	23.9
	Medical male circumcision 15 years and older rate	71.2	91.2	92.5	92.6	89.9
	Mental disorder treatment rate	0.0	–	–	–	0.0
	Infant PCR test positive around 10 weeks rate	0.3	0.3	0.6	0.2	0.3
	Mother postnatal visit within 6 days rate	60.1	53.7	57.1	60.2	58.8
	School Grade 1 screening coverage	44.2	0.2	16.1	35.0	30.2
	School Grade 8 screening coverage	15.4	0.1	1.2	9.6	7.4
	Stillbirth rate	16.5	18.3	18.1	17.8	18.7
	Vitamin A dose 12-59 months coverage	53.9	44.0	51.4	58.3	50.4
	Average length of stay - total (District Hospitals)	3.4	3.5	3.6	3.6	3.6
	Average length of stay - total	5.3	5.6	5.6	5.6	5.7
	Inpatient crude death rate	2.9	4.2	4.1	3.2	3.4
	Inpatient bed utilisation rate - total (District Hospitals)	90.4	78.5	90.0	92.8	86.9
	Inpatient bed utilisation rate - total	86.9	73.7	82.2	84.9	86.7
	OPD new client not referred rate (District Hospitals)	9.6	15.5	20.3	14.8	15.1
	OPD new client not referred rate	11.3	17.4	16.1	11.3	11.2
	PHC utilisation rate	2.2	1.4	1.5	1.7	1.6

